

# Agawam High School

Agawam, MA

School Building Committee  
Meeting #29

November 20, 2024



# TODAY'S AGENDA

1. Call meeting to order
2. Approval of previous Meeting Minutes *[vote required]*
3. *Vote to approve invoices from October*
4. Next SBC Meeting
5. Public Meeting:
  1. Design Development Update
  2. Construction Phasing and Timeline Update
6. Public comment
7. New business
8. Adjourn



# MEETING MINUTES

## VOTE:

Approval of Meeting Minutes from the  
October 21<sup>st</sup> SBC Meeting



# BUDGET TRACKING

Agawam High School - Agawam, MA October 31, 2024

**Total Project Budget Status Report**

ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Uncommitted	Comments
<b>FEASIBILITY STUDY AGREEMENT</b>											
0001-0000	OPM Feasibility Study/Schematic Design	\$ 365,000	\$ (15,000)	\$ 350,000	\$ 350,000	100%	\$ 350,000	100%	\$ -	\$ -	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 740,000	\$ (55,000)	\$ 685,000	\$ 685,000	100%	\$ 685,000	100%	\$ -	\$ -	
0003-0000	Environmental & Site	\$ 130,000	\$ (76,815)	\$ 53,185	\$ 53,185	100%	\$ 53,185	100%	\$ -	\$ -	
0004-0000	Other	\$ 15,000	\$ 146,815	\$ 161,815	\$ 144,162	89%	\$ 117,662	73%	\$ 26,500	\$ 17,653	
	<b>SUB-TOTAL</b>	<b>\$ 1,250,000</b>	<b>\$ -</b>	<b>\$ 1,250,000</b>	<b>\$ 1,232,347</b>	<b>99%</b>	<b>\$ 1,205,847</b>	<b>96.5%</b>	<b>\$ 26,500</b>	<b>\$ 17,653</b>	
<b>ADMINISTRATION</b>											
0101-0000	Legal Fees	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	\$ -	
	Owner's Project Manager	\$ 6,698,086	\$ -	\$ 6,698,086	\$ 6,118,535	91%	\$ 190,692	3%	\$ 6,507,394	\$ -	
0102-0400	Design Development	\$ 317,818	\$ -	\$ 317,818	\$ 317,818	100%	\$ 190,692	60%	\$ -	\$ -	
0102-0500	Construction Documents	\$ 655,348	\$ -	\$ 655,348	\$ 655,348	100%	\$ -	0%	\$ -	\$ -	
0102-0600	Bidding	\$ 224,342	\$ -	\$ 224,342	\$ 224,342	100%	\$ -	0%	\$ 224,342	\$ -	
0102-0700	Construction Administration	\$ 4,617,712	\$ -	\$ 4,617,712	\$ 4,617,712	100%	\$ -	0%	\$ 4,617,712	\$ -	
0102-0800	Closeout	\$ 299,123	\$ -	\$ 299,123	\$ 299,123	100%	\$ -	0%	\$ 299,123	\$ -	
0102-0900	Extra Services	\$ 373,904	\$ -	\$ 373,904	\$ -	0%	\$ -	0%	\$ 373,904	\$ -	
0102-1000	Reimbursables & Other Services	\$ 205,647	\$ -	\$ 205,647	\$ -	0%	\$ -	0%	\$ 205,647	\$ -	
0102-1100	Cost Estimates	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
0103-0000	Advertising & Printing	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
0104-0000	Permitting	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
0105-0000	Owner's Insurance	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
0199-0000	Other Administrative Costs	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
	<b>SUB-TOTAL</b>	<b>\$ 6,698,086</b>	<b>\$ -</b>	<b>\$ 6,698,086</b>	<b>\$ 6,118,535</b>	<b>91%</b>	<b>\$ 190,692</b>	<b>3%</b>	<b>\$ 6,507,394</b>	<b>\$ -</b>	
<b>PROJ</b>											
0201-0400	A/E Basic Services	\$ 18,170,407	\$ -	\$ 18,170,407	\$ 18,170,407	100%	\$ 2,075,166	11%	\$ 16,095,241	\$ -	
0201-0500	Design Development	\$ 4,150,332	\$ -	\$ 4,150,332	\$ 4,150,332	100%	\$ 2,075,166	50%	\$ 2,075,166	\$ -	
0201-0600	Construction Documents	\$ 7,272,625	\$ -	\$ 7,272,625	\$ 7,272,625	100%	\$ -	0%	\$ 7,272,625	\$ -	
0201-0700	Bidding	\$ 1,308,663	\$ -	\$ 1,308,663	\$ 1,308,663	100%	\$ -	0%	\$ 1,308,663	\$ -	
0201-0800	Construction Administration	\$ 4,636,407	\$ -	\$ 4,636,407	\$ 4,636,407	100%	\$ -	0%	\$ 4,636,407	\$ -	
0201-0900	Closeout	\$ 467,380	\$ -	\$ 467,380	\$ 467,380	100%	\$ -	0%	\$ 467,380	\$ -	
0201-9900	Other Basic Services	\$ 335,000	\$ -	\$ 335,000	\$ 335,000	100%	\$ -	0%	\$ 335,000	\$ -	
	Extra/Reimbursable Services	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	100%	\$ 96,250	9.6%	\$ 903,750	\$ -	
0203-0200	Printing (over minimum)	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
0203-9900	Other Reimbursables	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	100%	\$ 17,985	6%	\$ 282,015	\$ -	
0204-0200	HazMat (incl. monitoring)	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	100%	\$ -	0%	\$ 300,000	\$ -	
0204-0300	Geotechnical/Geo-Environmental	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	100%	\$ 37,015	15%	\$ 212,985	\$ -	
0204-0400	Site Survey & Site Requirements	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	100%	\$ 41,250	55%	\$ 33,750	\$ -	
0204-0500	Wetlands	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
0204-1200	Traffic Studies	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	100%	\$ -	0%	\$ 75,000	\$ -	

	<b>SUB-TOTAL</b>	\$ 19,170,407	\$ -	\$ 19,170,407	\$ 19,170,407	100%	\$ 2,171,416	11%	\$ 16,998,991	\$ -	
<b>SITE ACQUISITION</b>											
0301-0000	Land/Bldg. Purchase/Associated Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
	<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PRE CONSTRUCTION COSTS</b>											
0501-0000	CMR Pre-Con Services	\$ 264,000	\$ -	\$ 264,000	\$ 264,000	100%	\$ 22,000	8%	\$ 242,000	\$ -	
	<b>SUB-TOTAL</b>	<b>\$ 264,000</b>	<b>\$ -</b>	<b>\$ 264,000</b>	<b>\$ 264,000</b>	<b>100%</b>	<b>\$ 22,000</b>	<b>8%</b>	<b>\$ 242,000</b>	<b>\$ -</b>	
<b>CONSTRUCTION COSTS</b>											
0502-0001	Construction Budget	\$ 186,951,887	\$ -	\$ 186,951,887	\$ -	0%	\$ -	0%	\$ 186,951,887	\$ -	
0508-0000	Change Orders	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
	<b>SUB-TOTAL</b>	<b>\$ 186,951,887</b>	<b>\$ -</b>	<b>\$ 186,951,887</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 186,951,887</b>	<b>\$ -</b>	
<b>ALTERNATES</b>											
0506-0000		\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
	<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OTHER PROJECT COSTS</b>											
0507-0000	Construction Contingency	\$ 8,506,311	\$ -	\$ 8,506,311	\$ -	0%	\$ -	0%	\$ 8,506,311	\$ -	
	Miscellaneous Project Costs	\$ 900,000	\$ -	\$ 900,000	\$ -	0%	\$ -	0%	\$ 900,000	\$ -	
0601-0000	Utility Company Fees	\$ 200,000	\$ -	\$ 200,000	\$ -	0%	\$ -	0%	\$ 200,000	\$ -	
0602-0000	Testing Services	\$ 350,000	\$ -	\$ 350,000	\$ -	0%	\$ -	0%	\$ 350,000	\$ -	
0699-0000	Other Project Costs	\$ 350,000	\$ -	\$ 350,000	\$ -	0%	\$ -	0%	\$ 350,000	\$ -	
	Furnishings and Equipment	\$ 4,058,750	\$ -	\$ 4,058,750	\$ -	0%	\$ -	0%	\$ 4,058,750	\$ -	
0701-0000	Furnishings	\$ 2,483,000	\$ -	\$ 2,483,000	\$ -	0%	\$ -	0%	\$ 2,483,000	\$ -	
0702-0000	Equipment	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	
0703-0000	Technology Equipment	\$ 1,575,750	\$ -	\$ 1,575,750	\$ -	0%	\$ -	0%	\$ 1,575,750	\$ -	
0801-0000	Owner's Contingency	\$ 2,168,791	\$ -	\$ 2,168,791	\$ -	0%	\$ -	0%	\$ 2,168,791	\$ -	
	<b>SUB-TOTAL</b>	<b>\$ 15,633,852</b>	<b>\$ -</b>	<b>\$ 15,633,852</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 15,633,852</b>	<b>\$ -</b>	
	<b>TOTAL PROJECT BUDGET</b>	<b>\$ 229,968,232</b>	<b>\$ -</b>	<b>\$ 229,968,232</b>	<b>\$ 26,785,289</b>	<b>12%</b>	<b>\$ 3,589,955</b>	<b>2%</b>	<b>\$ 226,378,277</b>	<b>\$ 17,653</b>	



# INVOICE LOG

**VOTE: Approval of LeftField’s invoice for October services for \$63,564, Flansburgh’s invoice for \$922,296, \$27,500, \$37,015 and \$16,500 and Fontaine Bros invoice for \$22,000 as presented**

INVOICES (Payments)					
ProPay Code	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
0102-0400	LeftField, LLC	23	Design Development	DD Phase Project Management Services for October 2024	\$ 63,564.00
0201-0400	Flansburgh	33566	Design Development/AE Basic Services	DD Phase Designer Services for October 2024	\$ 922,296.00
0204-0400	Flansburgh	33572	Design Development/Extra Reimbursables	DD Phase Site Survey Services for October 2024	\$ 27,500.00
0204-0300	Flansburgh	33570	Design Development/Extra Reimbursables	DD Phase Site Geotech Services for October 2024	\$ 37,015.00
0203-9900	Flansburgh	33571	Design Development/Extra Reimbursables	DD Phase Misc. Reimbursables for September 2024	\$ 16,500.00
0501-0000	Fontaine Bros	7	CMR Pre-Con Services	DD Phase Precon Services for October 2024	\$ 22,000.00
				<b>TOTAL:</b>	<b>\$ 1,088,875.00</b>

