Agawam High School

Agawam, MA

School Building Committee Meeting #22

April 22, 2024





TODAY'S AGENDA

- 1. Call meeting to order
- 2. Approval of previous Meeting Minutes [vote required]
- 3. Vote to approve invoices from March for LeftField & Flansburgh
- 4. Schematic Design submission [vote required]
- 5. Public comment
- 6. New business
- 7. Adjourn



MEETING MINUTES

VOTE:

Approval of Meeting Minutes from the March 25th SBC Meeting





BUDGET TRACKING

tal Projec	t Budget Status Report																
roPay Code	Description		Total Project Budget		Authorized Changes		Revised Total Budget	To Comn	ital nitted	% Cmtd to Date		al Spent Date	% Spent to Date	Balance To Spend	Unco	mmitted	Comments
	FEASIBILITY STUDY AGREEMENT																
0001-0000	OPM Feasibility Study/Schematic Design	\$	365,000	\$	(15,000)	\$	350,000	\$	350,000	100%	\$	270,000	77%	\$ 80,000	\$	-	
0002-0000	A&E Feasibility Study/Schematic Design	\$	740,000	_	(55,000)	_	685,000	\$	685,000	100%		596,215	87%	\$ 88,785	\$		
0003-0000	Environmental & Site	\$	130,000	\$	(30,000)	Ś	100,000	\$	100,000	100%	\$	50,435	50%	\$ 49,565		-	
0004-0000	Other	\$	15,000	\$	100,000	5	115,000	5	50,611	44%	>	b11	1%	\$ 50,000	\$	64,389	
[SUB-TOTAL	\$	1,250,000	\$	٠	\$	1,250,000	\$ 1	,185,611	95%	\$	917,261	73.4%	\$ 268,350	\$	64,389	
	TOTAL PROJECT BUDGET	\$	1,250,000	\$	-	\$	1,250,000	\$ 1	,185,611	95%	\$	917,261	73%	\$ 332,739	\$	64,389	
	FUNDING SOURCES	_				1											
	Maximum State Share	\$	748,000	Н	59.84%												
H	Local Share	\$	502,000	\vdash	40.16%												
	SUB-TOTAL	\$	1,250,000		100%												
	CONSTRUCTION COST ESTIMATES		Date Estima		Estimator	Amount		SF		Cost/SF							
	Designer PSR Cost Estimate		10/16/23		PM&C		87,448,611		235,075								
	Designer SD Cost Estimate			L													
-	CM SD Cost Estimate			H													
L	PFA Budget			_													

Feasibility Study Agreement Budget Transfers:



INVOICE LOG

VOTE: Approval of LeftField's invoice for March services for \$20,000 and Flansburgh's invoices for \$46,400 as presented

MEMORANDUM

To: Jennifer Bonfiglio, Chief Procurement Officer

From: Linda Liporto, LeftField, LLC

Date: April 5, 2024

Re: Agawam High School - March 2024 Invoice Summary

Cc: James Riefstahl, LeftField, LLC

Enclosed for approval and processing, please find the following invoices:

NVOICES (Payments)										
ProPay Code	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$					
0001-0000	LeftField, LLC	16	OPM Feasibility Study/Schematic Design	FS Phase Project Management Services for March 2024	s	20,000.00				
0002-0000	Flansburgh	33355	A&E Feasibility Study/Schematic Design	FS Phase Project Management Services for March 2024	\$	46,400.00				
				TOTAL:	\$	66,400.00				

The invoices listed above are consistent with the Total Project Budget and to the best of our knowledge, are eligible for reimbursement from the Massachusetts School Building Authority. Leftfield, LLC recommends that the invoices be approved and paid.

The March 2024 OPM Monthly Report was electronically submitted to the MSBA and to the Town of Agawam by the required April 12, 2024 deadline. All invoices above are included in the March 2024 Project Budget Report but can be revised if rejected by the Town of Agawam.

If you have any questions, please feel free to contact Linda Liporto, Owner's Project Manager, Leftfield, LLC.

Agawam High School Schematic Design Phase

School Building Committee

April 22, 2024







Schematic Design Report

4.1.2.1 Introduction/ Executive Summary

- A. Summary of Preferred Solution
- B. Overview of Community Outreach
- C. Districts Total Project Budget
- D. Project Description
- E. Visual Aids
- F. MSBA PSR Report

4.1.2.2 Final Design Program

- A. Architectural Characteristics
- B. SB Space Template and Certification
- C. Districts Ed Program Narrative
- D. Instructional Technology Design Narrative
- E. Functional Relationship Design Narrative
- F. Security and Visual Access Requirements
- G. Site Development Requirements
- H. Aesthetic Features of the School

4.1.2.3 Traffic Analysis

- 4.1.2.4 Environmental and Existing Building Assessments
- 4.1.2.5 Geotechnical Analysis
- 4.1.2.6 Code And Permitting Analysis
- 4.1.2.7 Utility and Soil Analysis
- 4.1.2.8 Massing Study
- 4.1.2.9 Building Systems Description
 - A. Sustainable Design Elements

- B. Building Structural Systems
- C. Plumbing and HVAC Systems
- D. Fire Protection Systems
- E. Electrical Systems
- F. Information Technology Systems

4.1.2.10 Sustainable Building Design Documents

- 4.1.2.11 ADA and MAAB Compliance
- 4.1.2.12 Room Data Sheet
- 4.1.2.13 Proposed Construction Methodology
- **4.1.2.14 Districts Anticipated Reimbursement**
- **4.1.2.15 Total Project Budget**
- 4.1.2.16 Designers Cost Estimate
- 4.1.2.17 OPM Cost Estimate
- 4.1.2.18 Updated Work Plan
 - A. Project Directory
 - B. Roles and Responsibilities
 - C. Communications and Document Control
 - **Procedures**
 - D. Designers Work Plan
 - E. Project Schedule

4.1.2.19 Local Actions and Approvals

- A. SBC Vote Letter
- **B. SBC Meeting Minutes**





Site Plan Update



Overall Site Plan

- A. Community Wing
- B. Academic Wing
- C. Pre-K with Play Area
- D. New Greenhouse
- E. Public Library
- F. Existing Tennis Courts
- G. Existing Stadium
- H. New Softball Fields
- I. New Soccer Field
- J. Existing Baseball Field
- K. New Track Fields





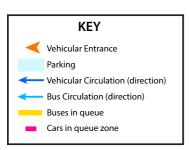


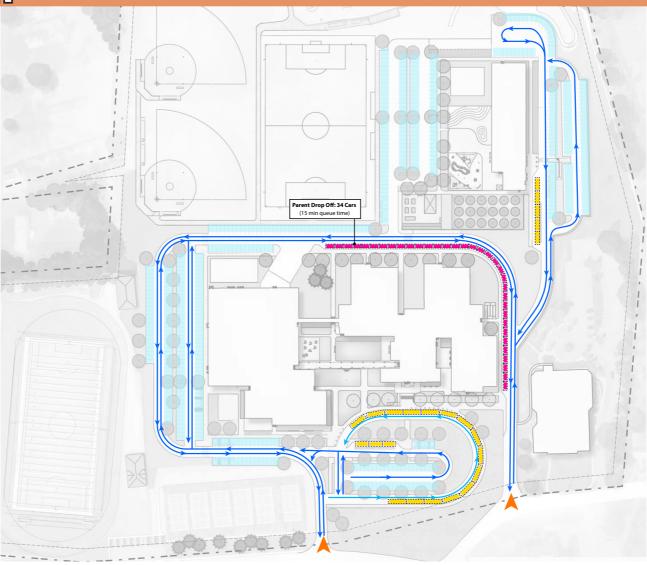
Athletic Field Layout





Traffic Pattern



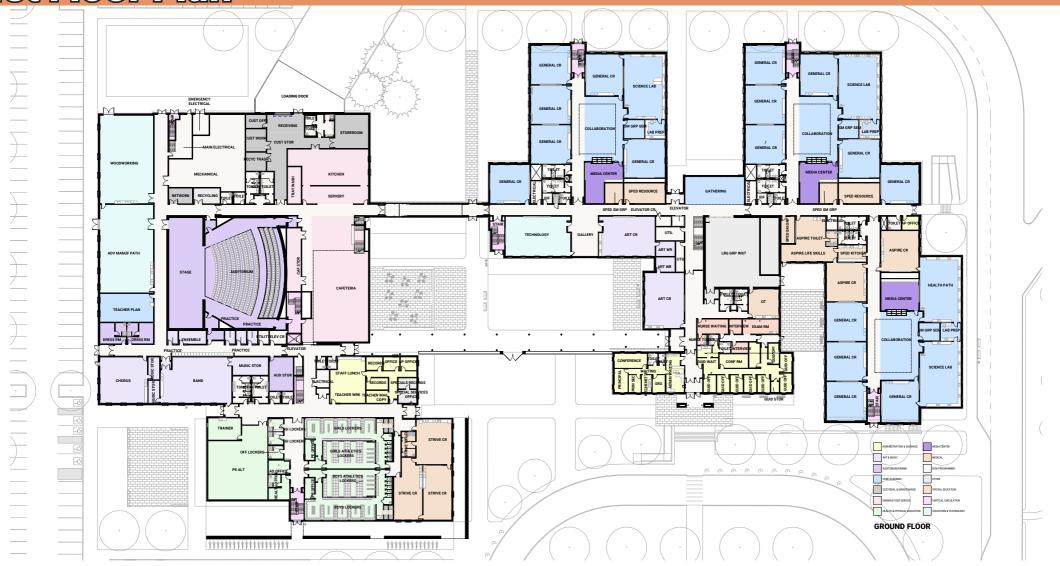




Floor Plan Update



First Floor Plan



Second Floor Plan SECOND FLOOR

Room Data Sheets

Typical Classroom

CORE ACADEMIC

FUNCTIONAL CRITERIA

Instructional classroom for grades 9-12 Description:

Area: 850 SF (net) Quantity: 32 25 Occupant Load:

LOCATIONAL CRITERIA

Users: Teachers, students Adjacency: Academic pods Orientation/Views: Views to exterior

TECHNICAL CRITERIA

Floors: Linoleum tile Walls: Painted GWB ACT Ceiling:

Acoustical: STC-50 between classrooms Doors: Wood door in HM frame with sidelight Lockset Hardware: Functions per district standards Windows: Yes, triple-glazed high performance

Plumbing: Fire Protection: Sprinklered (wet)

HVAC: Floor-mounted fan coil, overhead fresh air

Lighting:

Duplex outlets along perimeter walls, USB, smart display Electrical:

Communication: Internet access, classroom A/V

FIXTURES AND FURNISHINGS

Casework: Base cabinets w/ countertop, upper cabinets

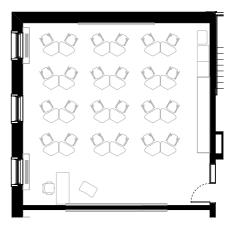
Furnishings: 1 teacher's desk, 1 teacher's chair, 24 student desks w/chairs, 1 lectern

2 magnetic marker boards w/tack strip, 1 tack boards, smart display, trash & recycling bins Equipment: Shelving and Storage:

1 teacher's wardrobe, 1 general storage unit

OTHER INFORMATION

Visibility: Door sidelights to be equipped with roller shade.



FLANSBURGH

RDS-1.1





Room Data Sheets





Exterior Updates



Designing The Form

Form responds to:

1.

- Existing constraints at defined location
 - Established athletic fields
 - Existing school buildings
 - Environmental factors
- School, community, athletic, and district program
 - Access to school and athletic fields throughout the day and after school
 - Requirements for outdoor use
 - Site circulation and parking
 - Scale of larger program in relation to neighbors
- Phasing
 - Existing school demolition
 - Priority program to come on-line first
 - Community Wing
 - Gymnasium
 - Cafeteria
 - Auditorium
 - Academic Wing
 - General Classrooms

2.

- Program (space use)
 - Large space vs. small
 - Adjacencies (which program needs to be grouped)
 - Zoning of groupings
 - · Supervision and internal circulation
- Programming (educational vision)
 - Pod based
 - Outdoor access
 - Distributed library

3.

- Massing
 - Responds to program
 - Fenestration and access
 - Focused classrooms
 - Large gathering spaces
 - Gathering nooks
- Apply local elements
 - Civic scale
 - Sloped roofs
 - Centrally located entries
 - Colonnades and canopies



Historic Precedents

MASSING



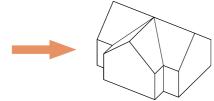


• Saltbox Gable Roof





Benjamin Phelps School



· Intersecting Gables

Central Entry





• Gambrel Roof



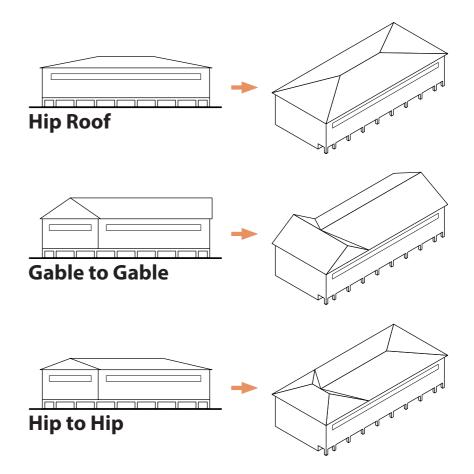


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- Hip Roof
- Central Entry
- Stacked Windows

GYMNASIUM EXAMPLE







Schematic Design Exterior Renderings



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SCHEMATIC DESIGN

MOTION:

Motion to approve Flansburgh and Leftfield, on behalf of the Agawam High School Building Committee, to submit the schematic design submission to the MSBA for review and consideration. Items specifically to note include an MSBA student enrollment of 955 students, a gross square footage of 234,125 GSF, an estimated construction value of \$186,951,887, and a total project value (including the feasibility study phase of \$1.25M) of \$229,968,232 as presented.

