

Agawam High School

Agawam, MA

School Building Committee Meeting #19

February 12, 2024



TODAY'S AGENDA

1. Call meeting to order
2. Approval of previous Meeting Minutes *[vote required]*
3. Review Project Budget, Approve Invoices *[vote required]*
4. Schematic Design update
5. CM-r procurement update
6. Public comment
7. New business
8. Adjourn



MEETING MINUTES

VOTE:

Approval of Meeting Minutes from the January 22nd SBC Meeting



BUDGET TRACKING

Agawam High School - Agawam, MA

January 31, 2024

Total Project Budget Status Report

ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Uncommitted	Comments
FEASIBILITY STUDY AGREEMENT											
0001-0000	OPM Feasibility Study/Schematic Design	\$ 365,000	\$ (15,000)	\$ 350,000	\$ 350,000	100%	\$ 230,000	66%	\$ 120,000	\$ -	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 740,000	\$ (55,000)	\$ 685,000	\$ 685,000	100%	\$ 503,415	73%	\$ 181,585	\$ -	
0003-0000	Environmental & Site	\$ 130,000	\$ (30,000)	\$ 100,000	\$ 100,000	100%	\$ 37,895	38%	\$ 62,105	\$ -	
0004-0000	Other	\$ 15,000	\$ 100,000	\$ 115,000	\$ 611	1%	\$ 611	1%	\$ -	\$ 114,389	
	SUB-TOTAL	\$ 1,250,000	\$ -	\$ 1,250,000	\$ 1,135,611	91%	\$ 771,921	61.8%	\$ 363,690	\$ 114,389	
TOTAL PROJECT BUDGET		\$ 1,250,000	\$ -	\$ 1,250,000	\$ 1,135,611	91%	\$ 771,921	62%	\$ 478,079	\$ 114,389	
FUNDING SOURCES											
	Maximum State Share	\$ 748,000	59.84%								
	Local Share	\$ 502,000	40.16%								
	SUB-TOTAL	\$ 1,250,000	100%								
CONSTRUCTION COST ESTIMATES											
	Date	Estimator	Amount	SF	Cost/SF						
	Designer FS Cost Estimate										
	Designer SD Cost Estimate										
	OPM SD Cost Estimate										
	PFA Budget										

Feasibility Study Agreement Budget Transfers:



INVOICE LOG

VOTE: Approval of LeftField's invoice for January services for \$15,000 and Flansburgh's invoices for \$46,400 and \$4,950 as presented

MEMORANDUM

To: Jennifer Bonfiglio, Chief Procurement Officer
From: Linda Liporto, LeftField, LLC
Date: February 5, 2024
Re: Agawam High School - January 2024 Invoice Summary
Cc: James Riefstahl, LeftField, LLC

Enclosed for approval and processing, please find the following invoices:

INVOICES (Payments)					
ProPay Code	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
0001-0000	LeftField, LLC	14	OPM Feasibility Study/Schematic Design	FS Phase Project Management Services for January 2024	\$ 15,000.00
0002-0000	Flansburgh	33300	A&E Feasibility Study/Schematic Design	FS Phase Project Management Services for January 2024	\$ 46,400.00
0003-0000	Flansburgh	33294	Environmental & Site	FS Phase E&S Services for January 2024	\$ 4,950.00
TOTAL:					\$ 66,350.00

The invoices listed above are consistent with the Total Project Budget and to the best of our knowledge, are eligible for reimbursement from the Massachusetts School Building Authority. Leftfield, LLC recommends that the invoices be approved and paid.

The January 2024 OPM Monthly Report was electronically submitted to the MSBA and to the Town of Agawam by the required February 12, 2024 deadline. All invoices above are included in the January 2024 Project Budget Report but can be revised if rejected by the Town of Agawam.

If you have any questions, please feel free to contact Linda Liporto, Owner's Project Manager, Leftfield, LLC.



Agawam High School SBC Meeting

February 12, 2024



Agawam Public Schools



FLANSBURGH

Recent Meetings:

December 4th, 2023 - Mechanical Systems Review

- system options overview
- all electric with geothermal energy selected

December 4th, 2023 - Sustainability Meeting

- sustainable strategies discussion
- MSBA requirements
- potential grants and reimbursement opportunities (Mass Save)

January 4th, 2024 - Team Leadership Meeting

- athletic requirements
- confirmed no lockers required
- prep for user group meeting

January 8-9th, 2024 - User Group Meetings

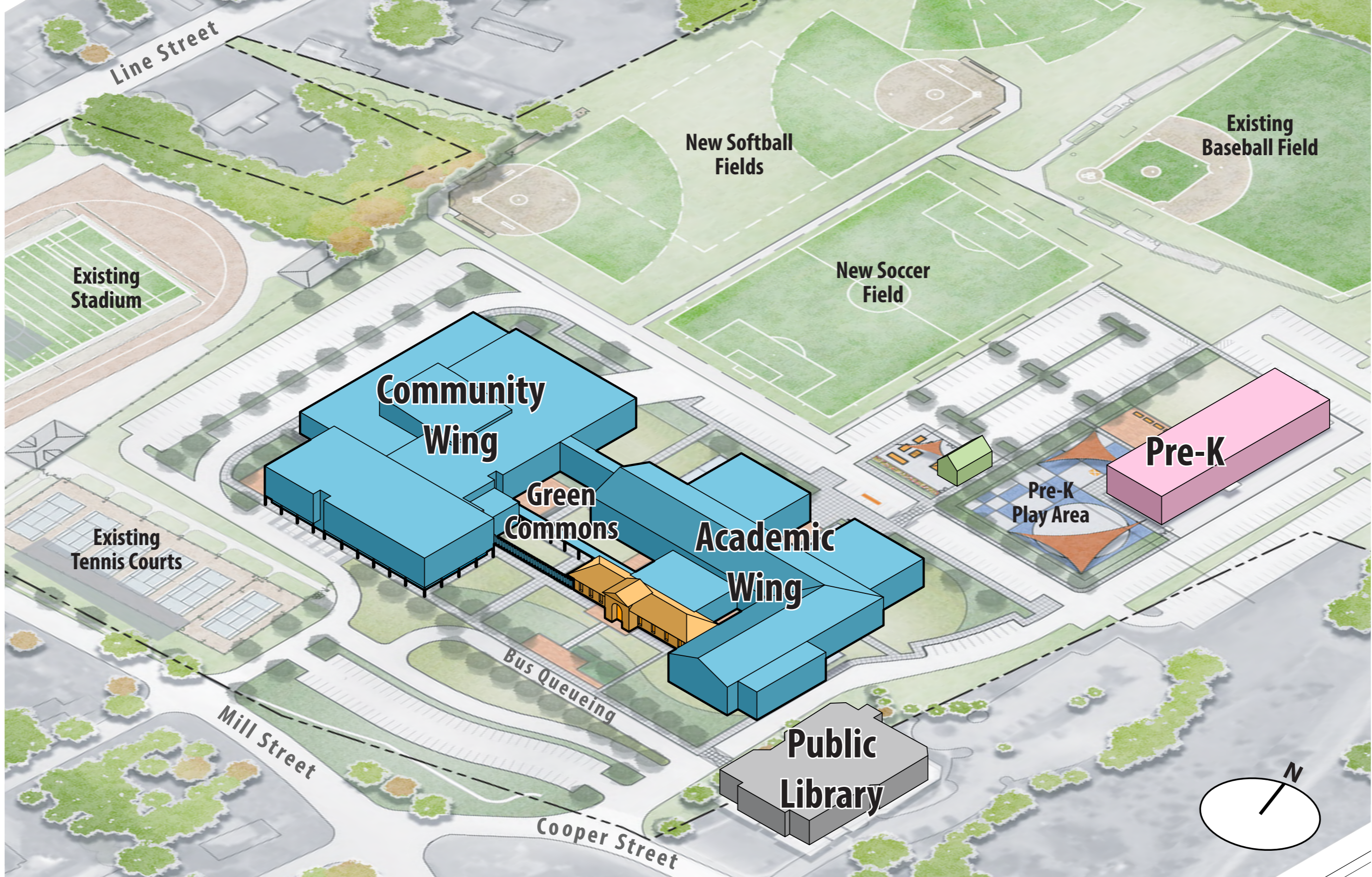
- | | |
|-------------------------------------|------------------------|
| School Counseling | Technical Education |
| Performing Arts | Library/Media Center |
| Special Ed - STRIVE and ASPIRE | Early Childhood Center |
| Science Labs + Healthcare Pathway | Visual Arts |
| IT Department | Advanced Manufacturing |
| Business + Instructional Technology | Physical Education |
| IT Pathway | |
| Core Academic | |

February 8th, 2024 - Food Service Meeting

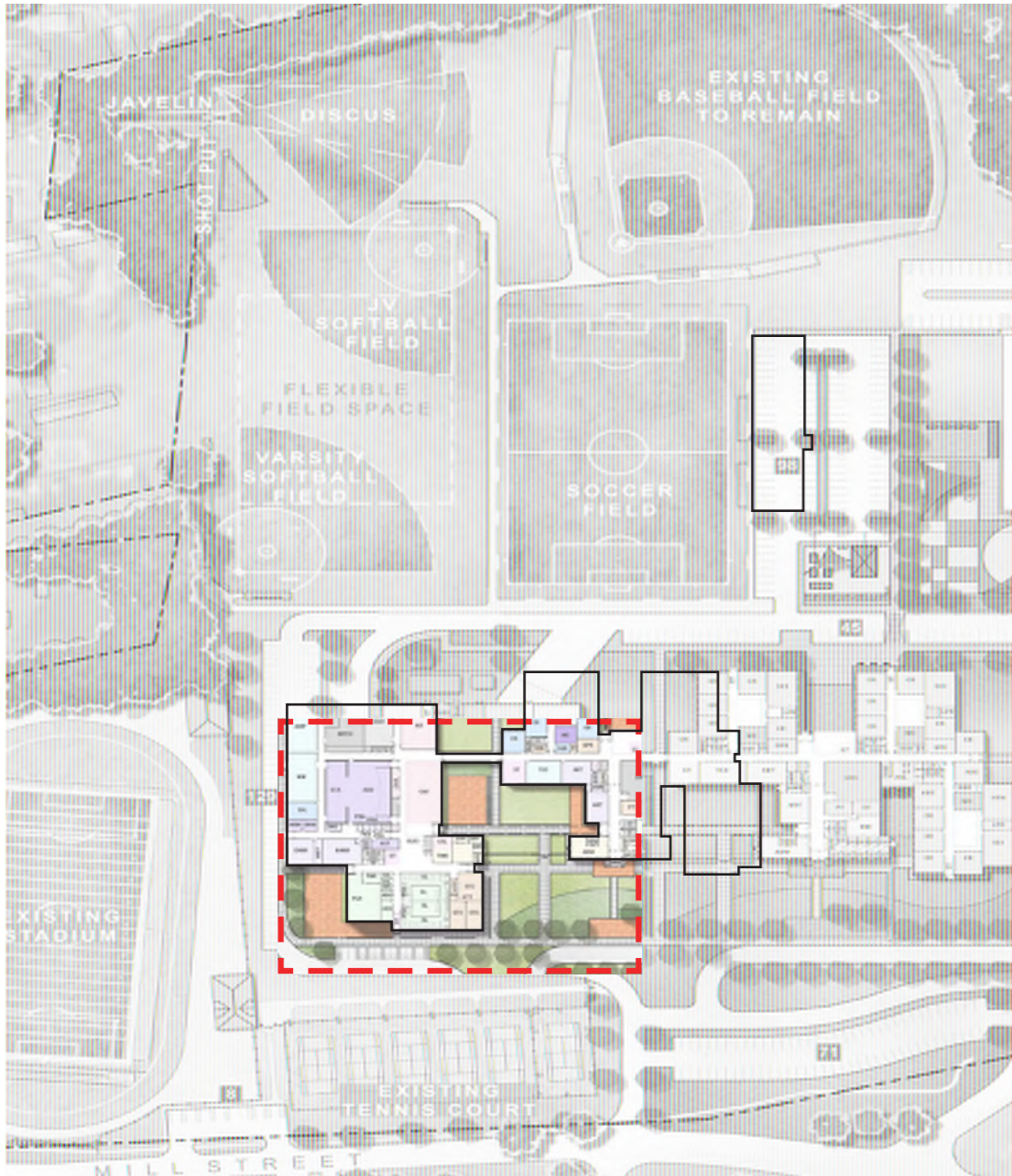
- discussion to define schools needs

Site Plan Update

Site Plan



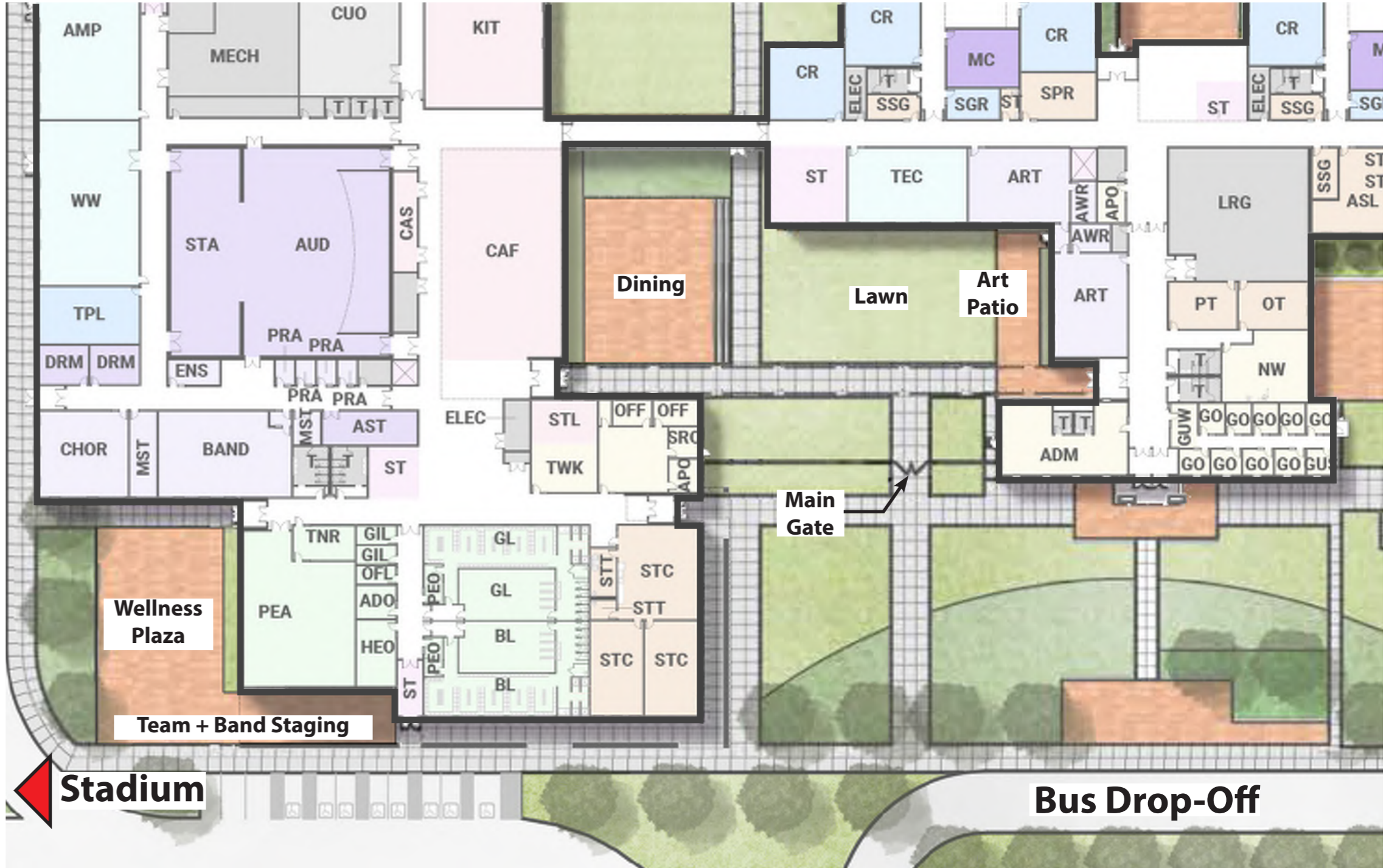
Site Plan



Garden



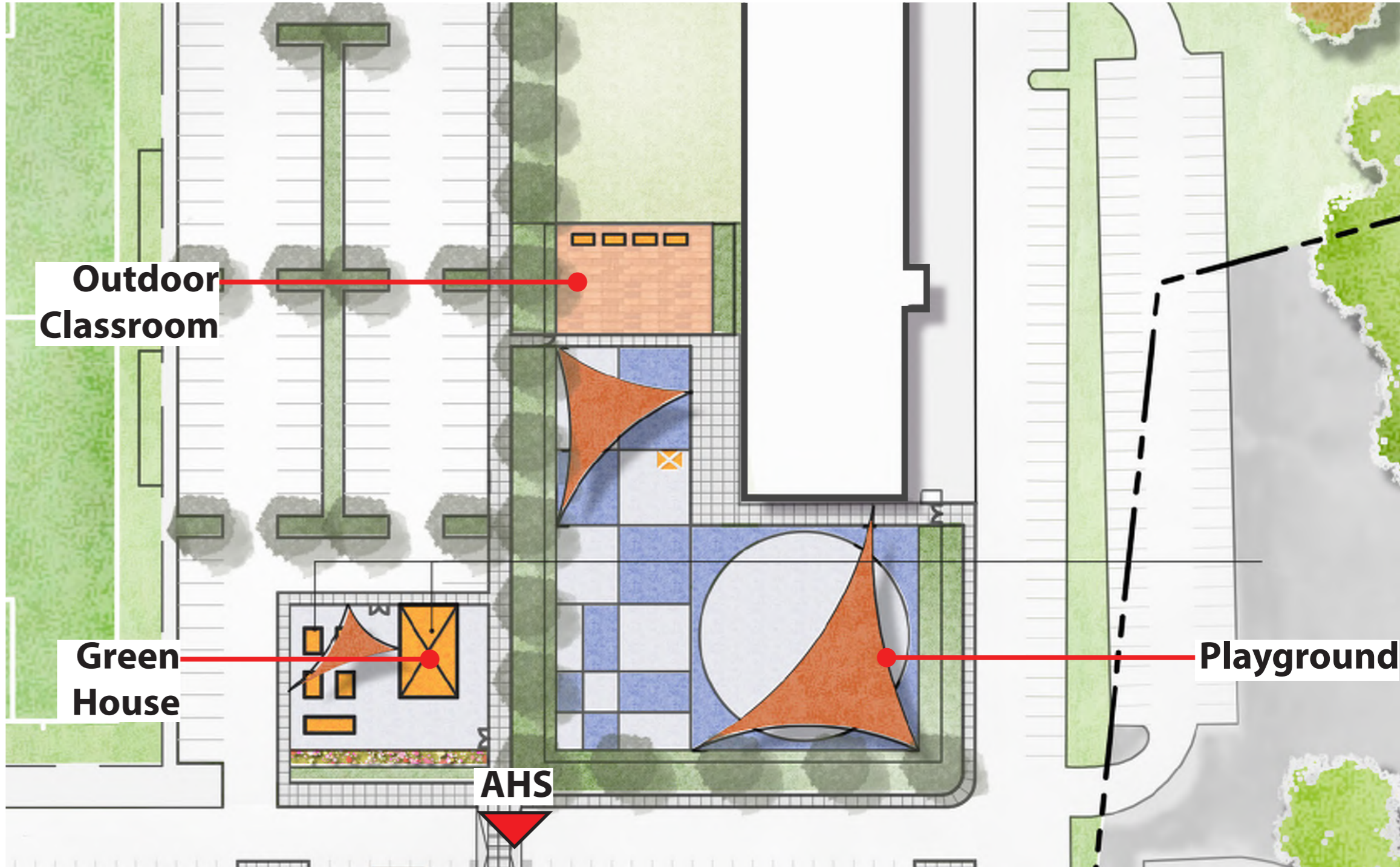
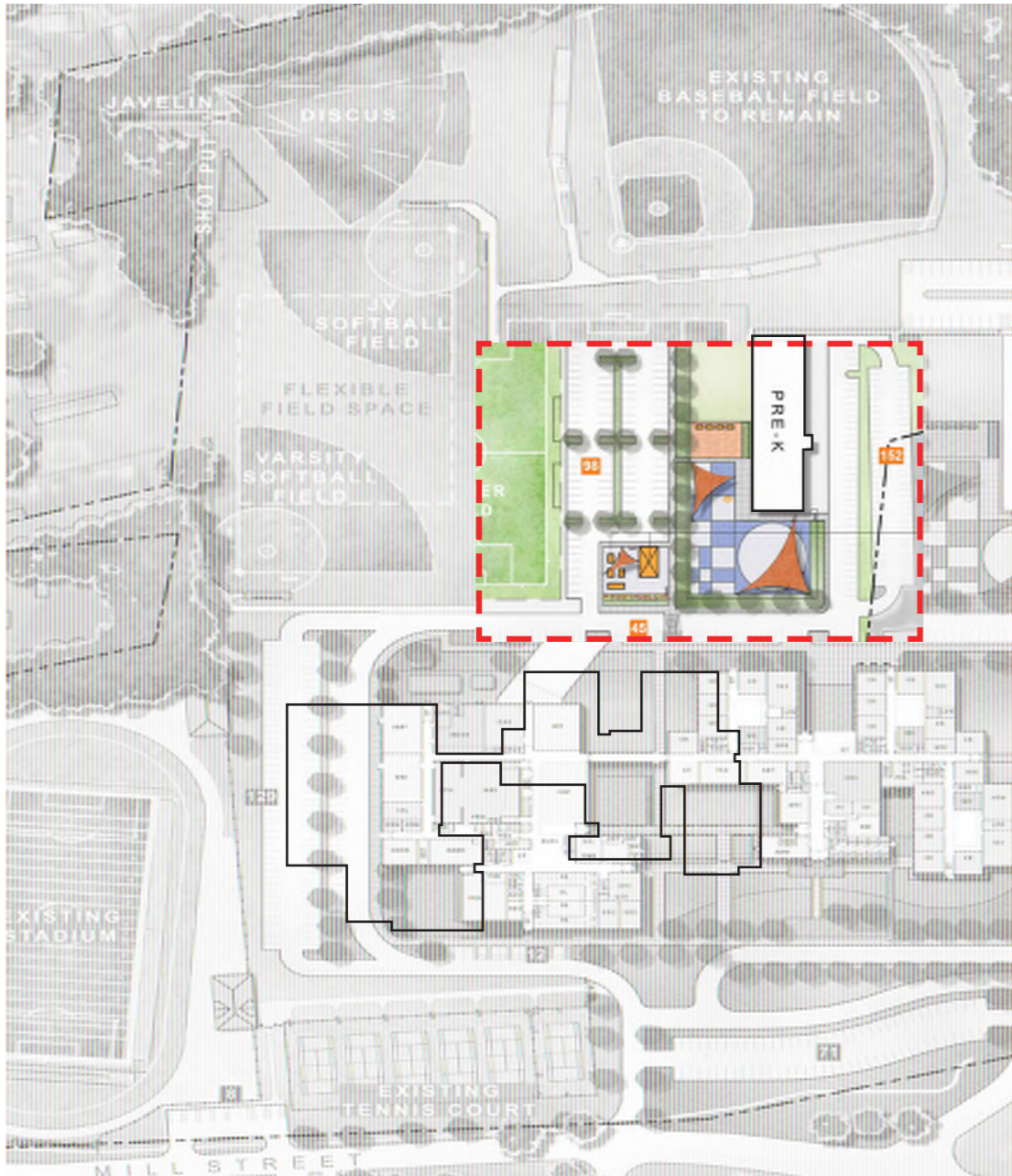
Outdoor classrooms



Green Commons

The green commons provides students with a welcoming space as they arrive in the morning, an outdoor dining area, casual lawn for gathering and an art spill out space. The plaza to the south allows for athletic or band staging with proximity to the stadium.

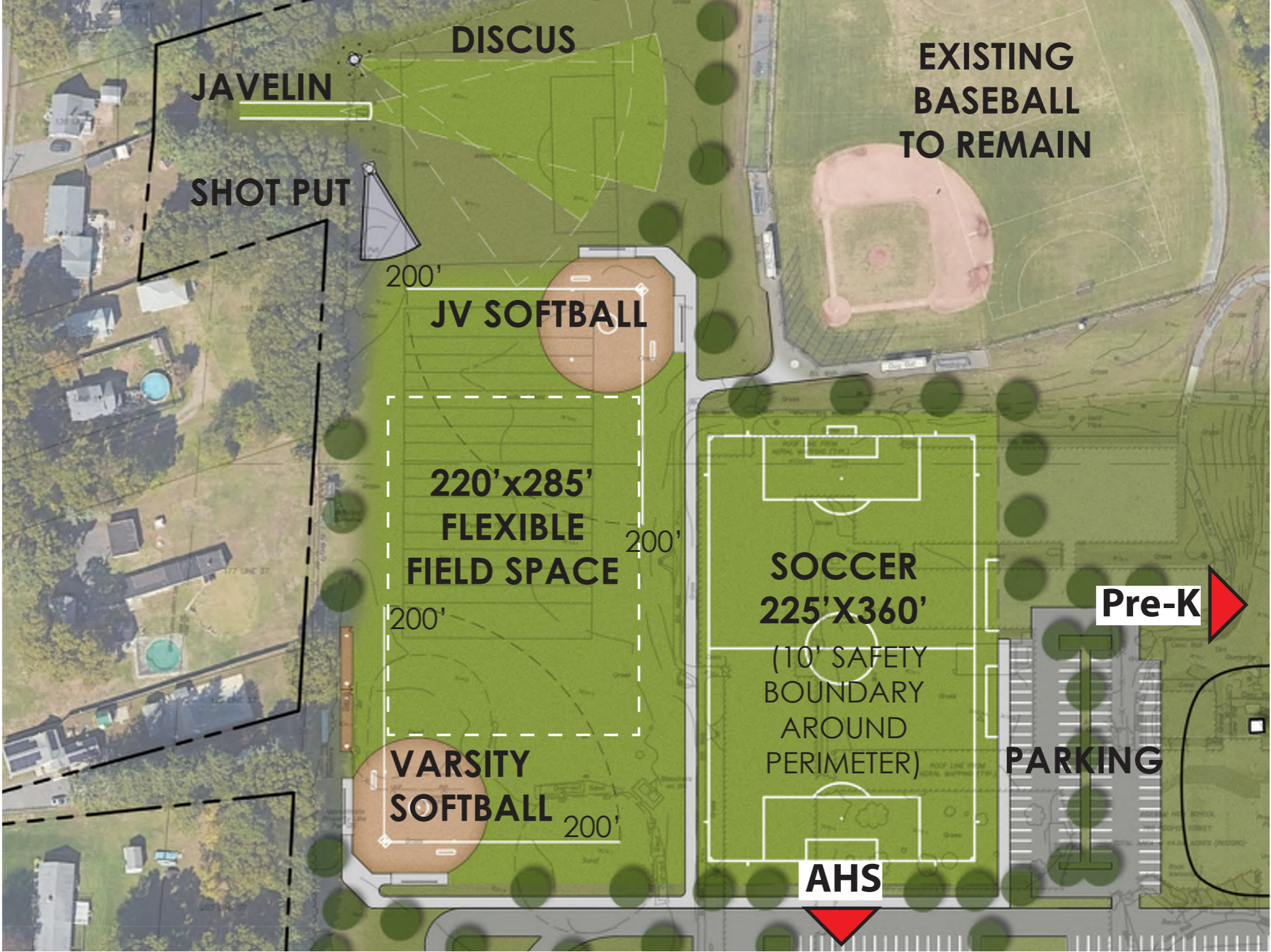
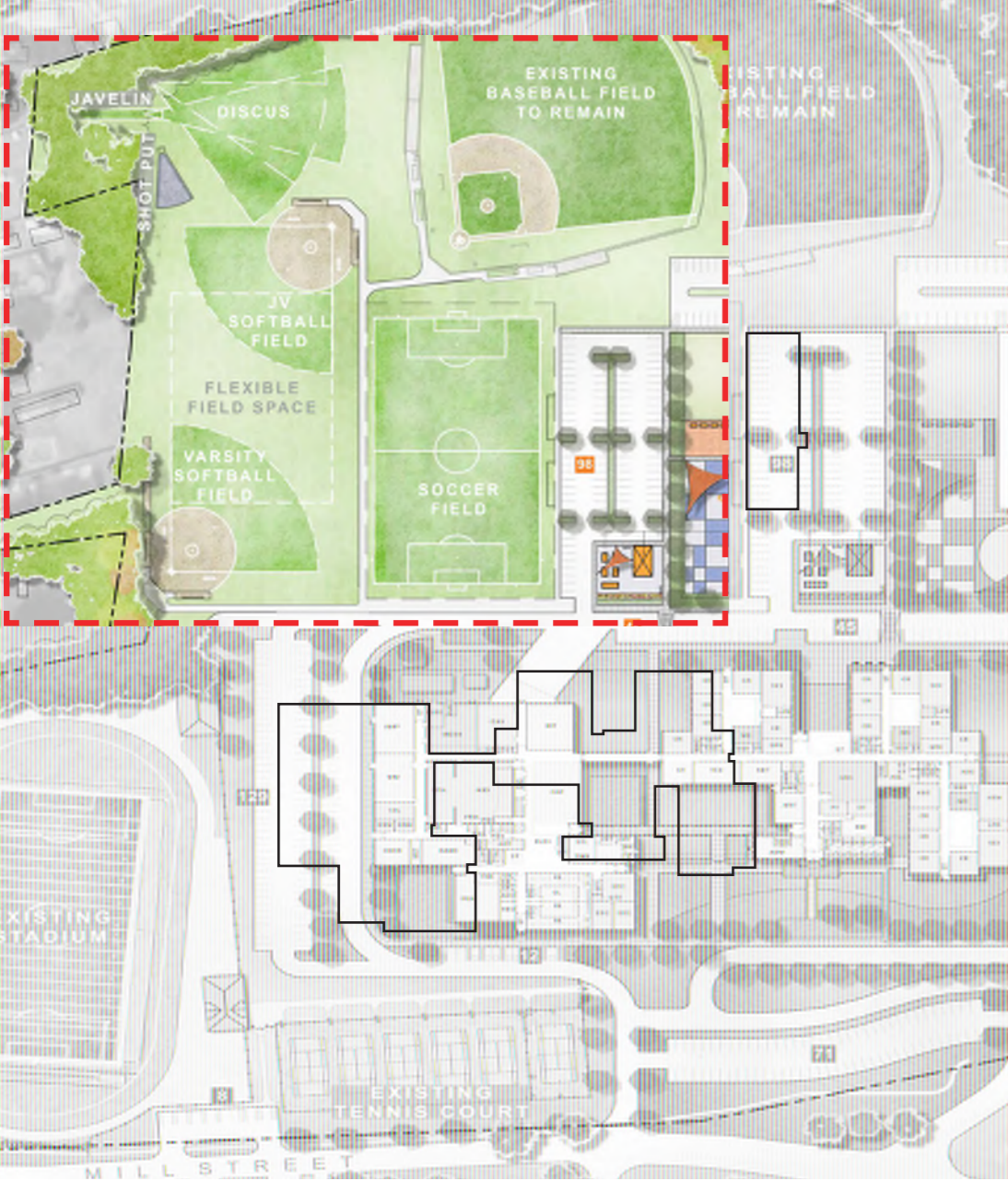
Site Plan



Pre-Kindergarten

The site around the pre-kindergarten includes some exterior learning space and a new ADA accessible playground.

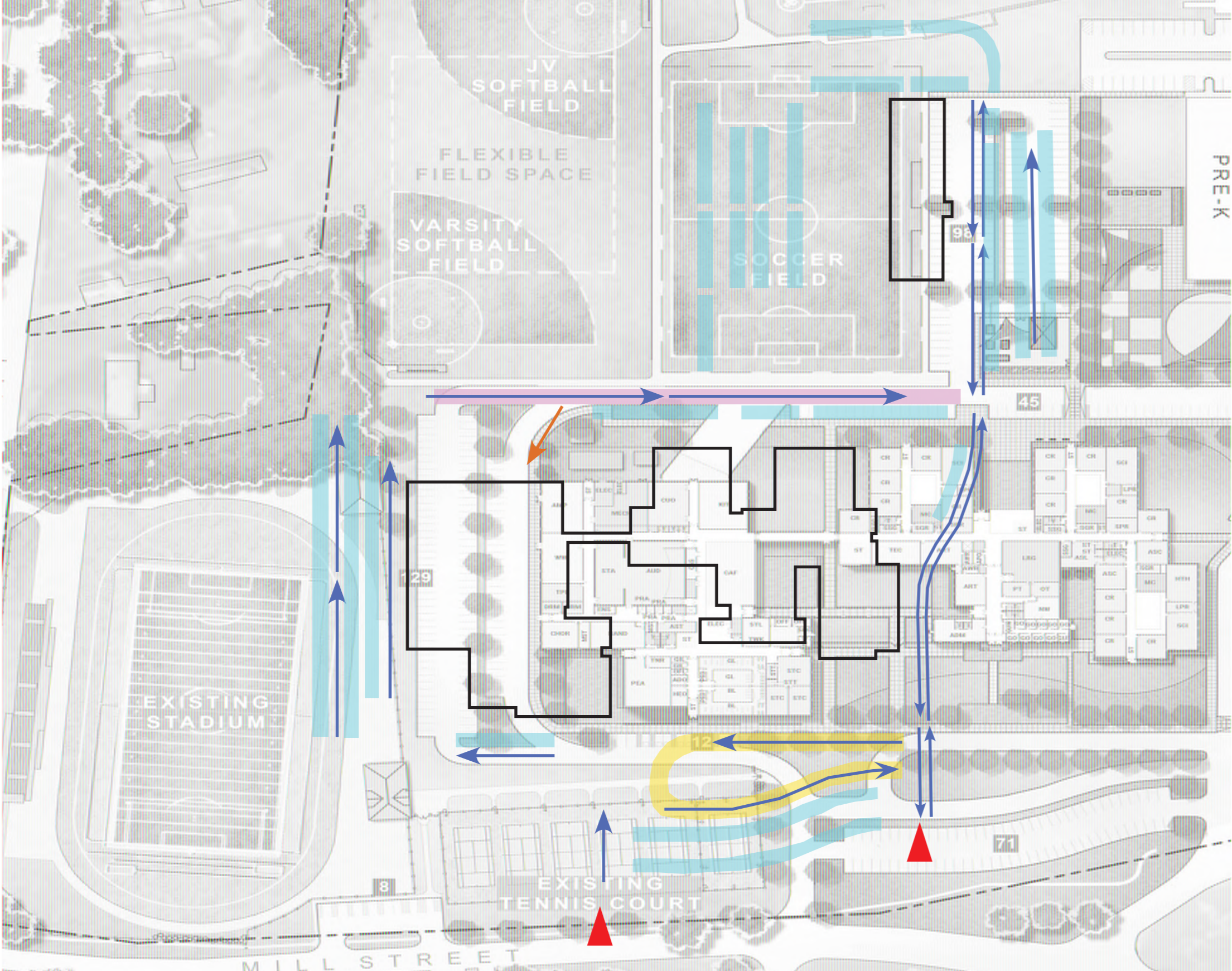
Site Plan



Play Fields

North of the school lies two softball fields, a soccer field, javelin, shotput, discus and some flex space. The existing baseball field is to remain as well as the existing stadium, SW of the school.







Vehicular Access and Parking



Parking Analysis

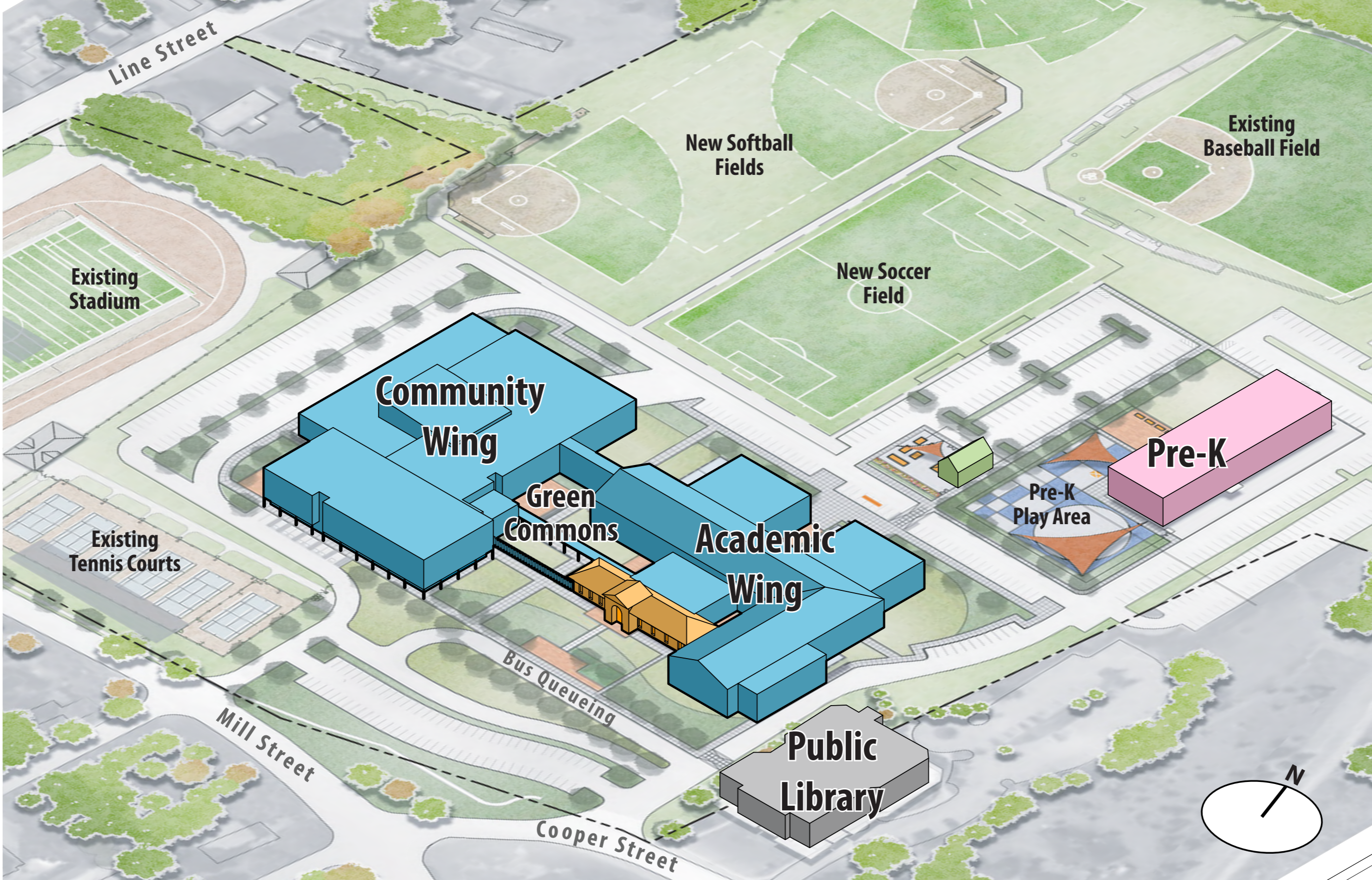
Existing Parking:
474 Total Parking Spots

Proposed Parking:
40 Spots for Pre-Kindergarten
486 High School Parking Spots
526 Total

-  Vehicular Entrance
-  Vehicular Road (direction)
-  Truck Loading
-  Bus Drop-off/Pick-up
-  Parent Drop-off/Pick-up
-  Parking

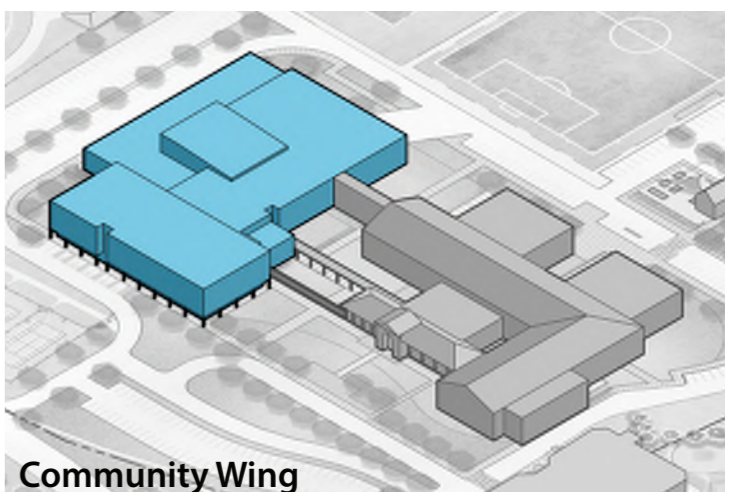
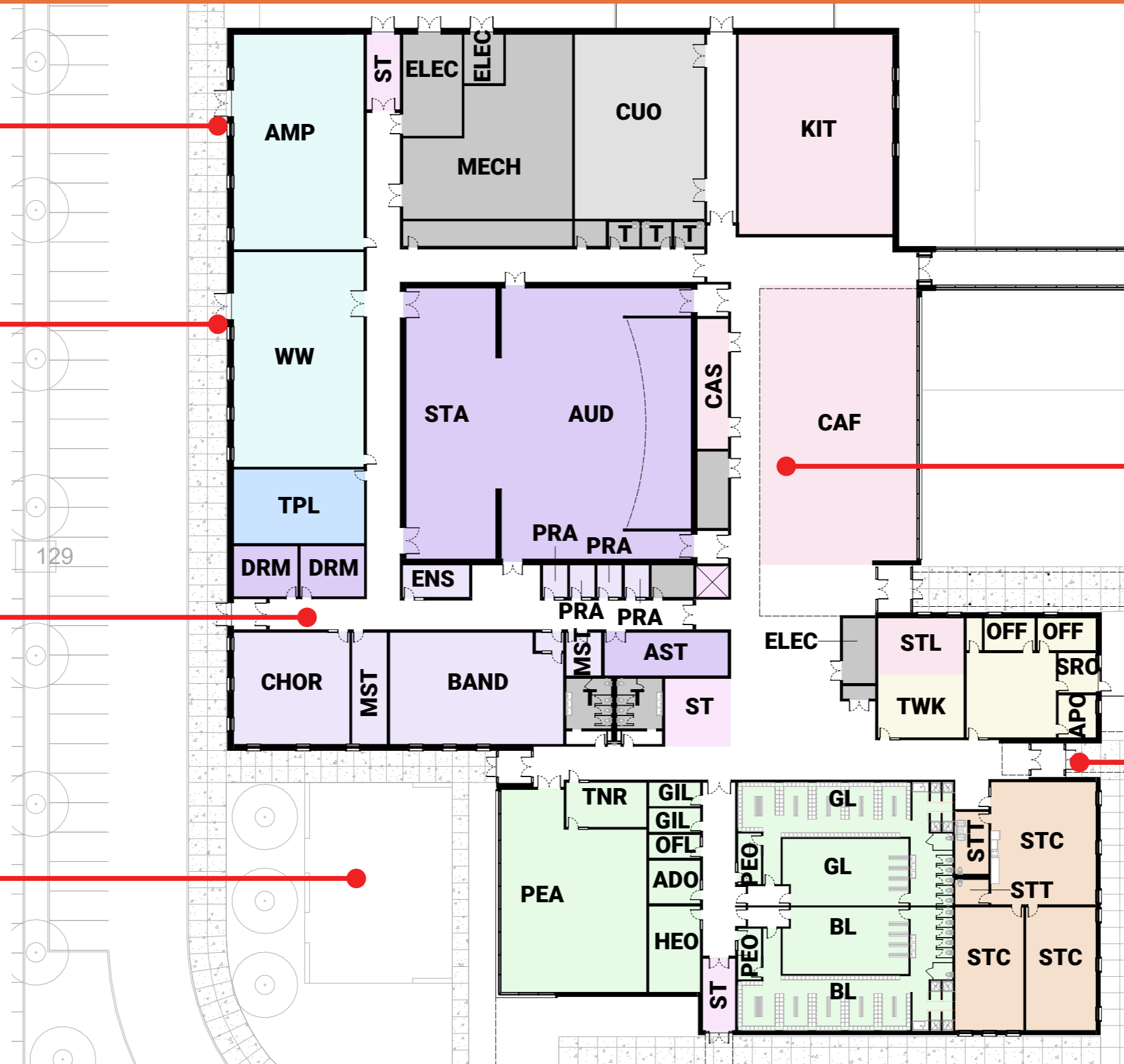
Plan Update

Agawam High School



Community Wing - First Floor

- Advanced Manufacturing**
access to outdoors
- Woodworking**
access to outdoors and stage for sets
- Performing Arts Suite**
music and theater arts cluster
- Wellness Plaza**
gathering space for teams, band and the rest of the student body



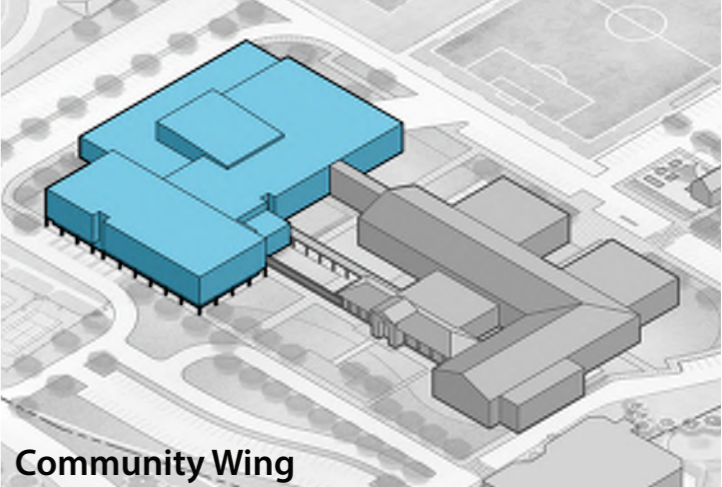
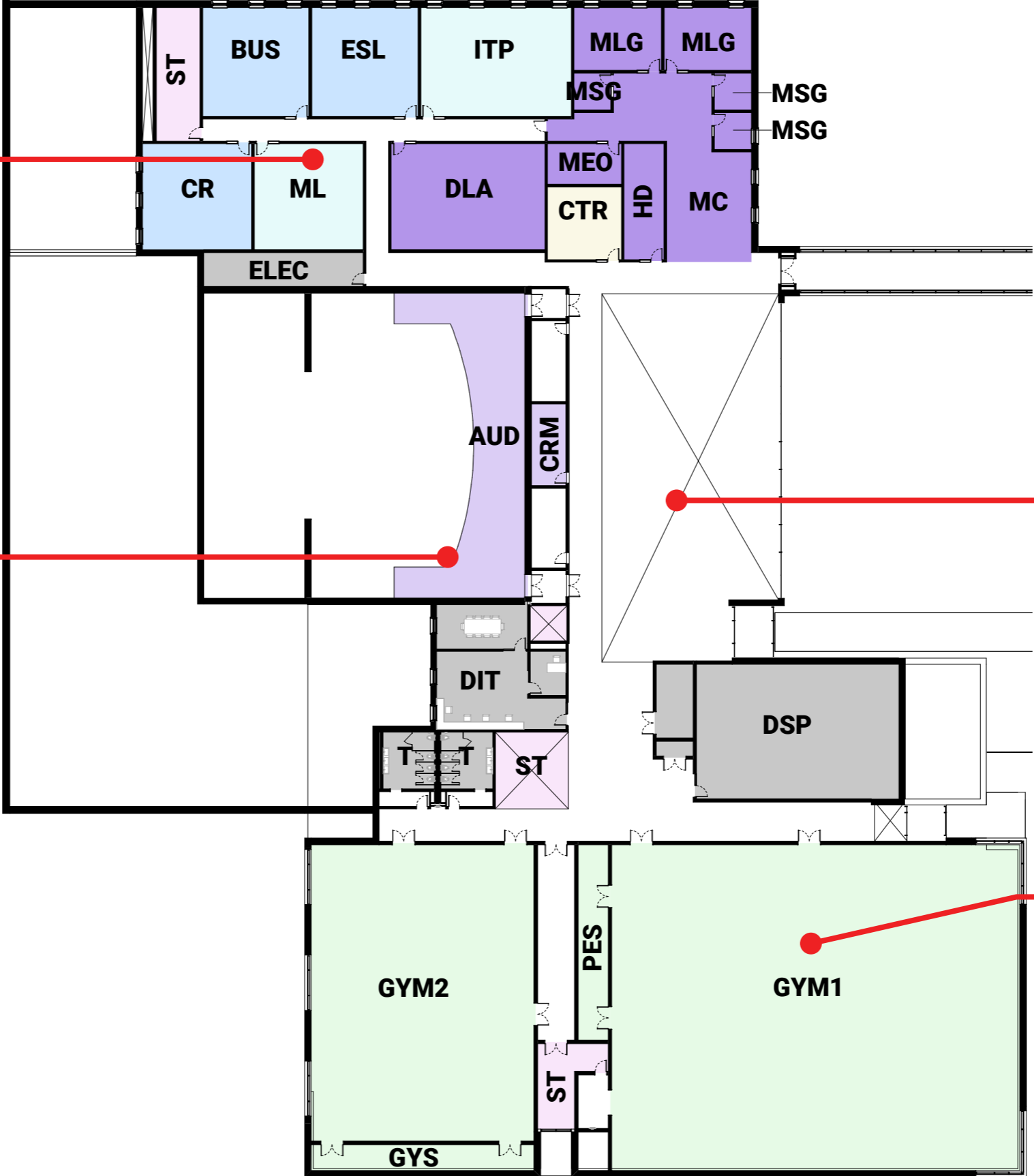
Cafeteria
acts as a lobby or spill out space for the auditorium

Community Entrance
access to cafeteria, auditorium and gymnasium on second floor

Community Wing - Second Floor

Innovation Suite
media center clustered
with technology driven
spaces

Balcony
access to auditorium
balcony



Cafeteria Below
visual connections to
cafeteria below

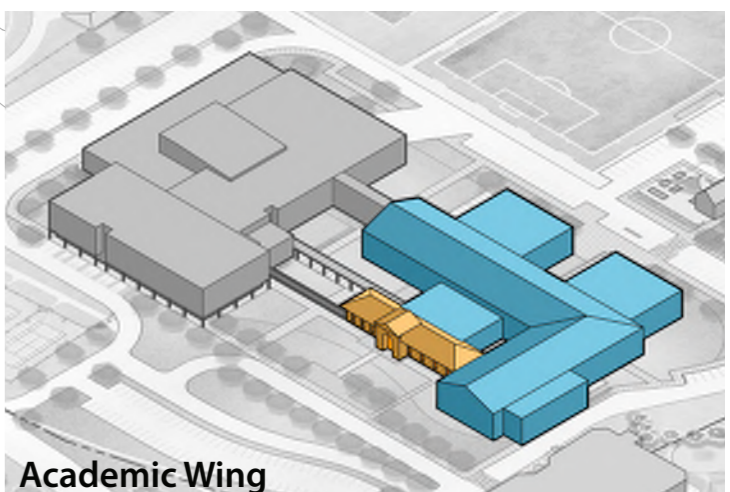
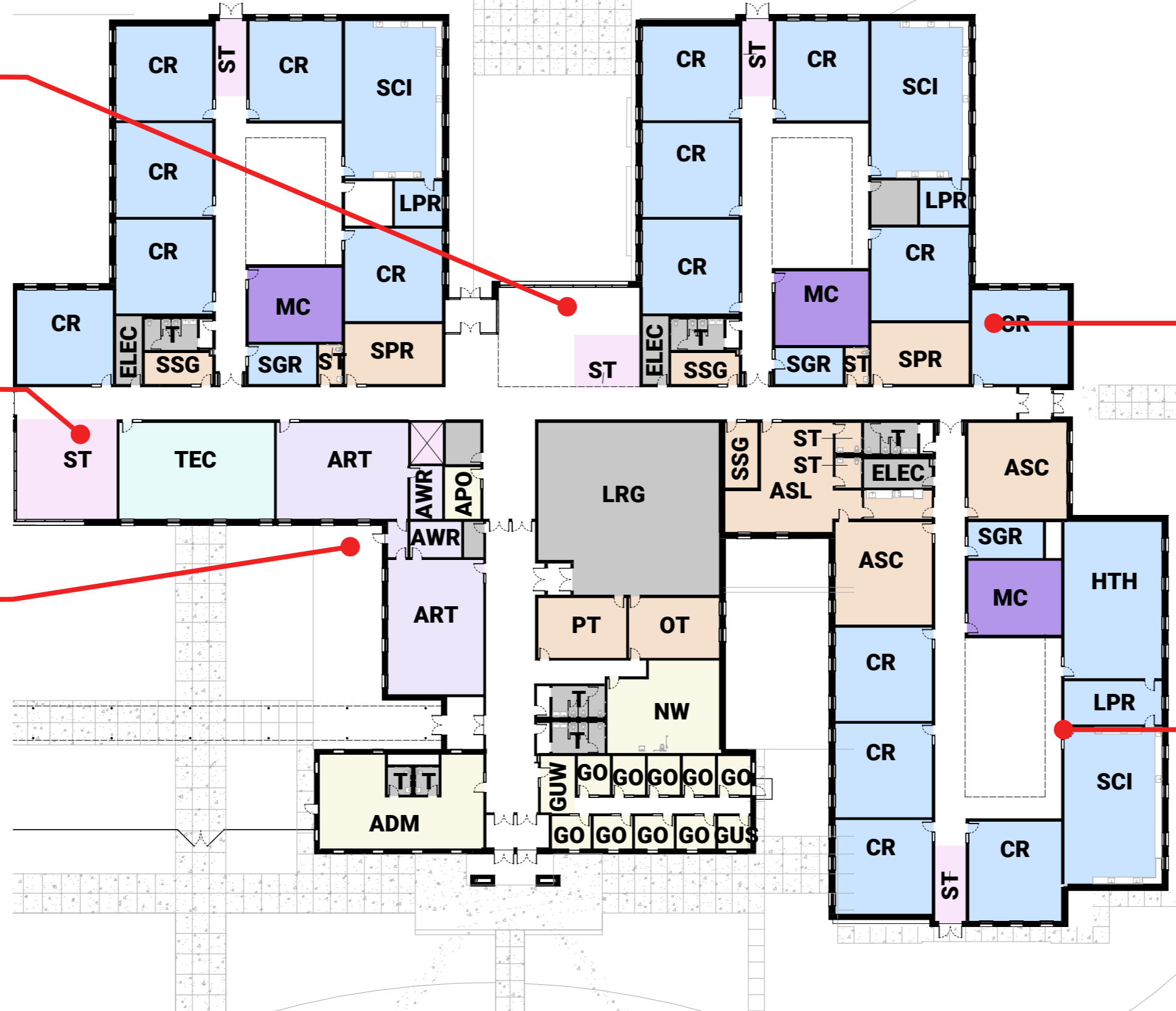
Gymnasiums
second floor gymnasiums
Gym 1: NCAA court and 2
74' cross courts
Gym 2: 74' court

Academic Wing - First Floor

Commons
central space between academic houses, enrichment spaces and administration

Gallery Stair
anchors connector, provides opportunity to showcase student work

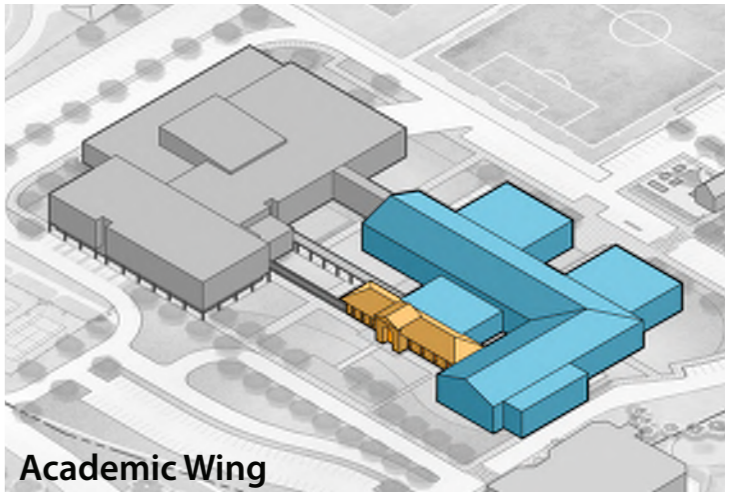
Art Suite
two art rooms with access to the courtyard



Academic Pods
general classrooms, science labs, special education and a satellite media center clustered around a central commons space

Pod Commons
central space in each pod provides spill out space for media center and classrooms

Academic Wing - Second Floor



Gallery Stair
anchors connector,
provides opportunity to
showcase student work



Academic Pods
general classrooms,
science labs, special
education clustered
around a central commons
space

Pod Commons
open area provides visual
access to the spaces below

CM-r SCHEDULE UPDATE

- *Application to The Office of the Inspector General* *December 9, 2023*
- *Issue Request for CM Qualifications* *December 13, 2023*
- *Request for CM Qualifications Due* *January 10, 2024*
- *Issue CM Request for Proposals* *January 17, 2024*
- *Pre-Proposal Conference - 1:30pm start at the Public Library Meeting Room for a brief presentation, then walk the HS* *January 24, 2024*
- *CM Request for Proposals Due* *February 7, 2024*
- *CM Subcommittee Review of Responses* *February 8, 2024*
- *CM Interviews* *February 14-15, 2024*
- *CM Approved/Notice to Proceed* *February 16, 2024*
- *CM at Risk Contract Executed* *February 19-26, 2024*
- *CM Preconstruction Services (Design Development)* *Late February - May 2024*

